

<b>Transport &amp; Technical Services Fees &amp; Charges</b>						
<b>Division/Service</b>	<b>Fee Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Total Estimated Income Stream for 13/14</b>	<b>Reason for uplift</b>
Building Control	Schedule A	Various, depending on size and type of work	Various, depending on size and type of work	0%	£1,285,900	The building control market is now a fully mature market with aggressive marketing being done by our competitors including pricing. With increasing market penetration into our domestic market, the price is increasingly seen as the differentiator. For these reasons we believe in order to maintain our current market share fees should not be increased.
Building Control	Schedule B	Various, depending on size and type of work	Various, depending on size and type of work	0%		
Building Control	Exempt Building Works Consent	100	100	0%		
Building Control	Retrieval of archived Files and Records, & Investigation and Retrieval of Microfiche data	88	100	14%		
Building Control	Resurrection of 'old' jobs where no completion inspection had been requested or carried out, and for subsequent issuing of completion letters	88	200	127%		
Building Control	Fast-track Completion Certificate - Resurrection of 'old' jobs where no completion inspection had been requested or carried out – for carrying out of site inspection & issuing of completion certificate within 48 hours	0	300	100%		
Valuation Services	Third Party fees charged for valuation services	510	510	0%	£18,100	The commercial property sector continues to be in recession and businesses are under severe pressure. We continue to have complaints about these charges especially from tenants at Townmead and Sullivan Industrial Estates.
Parking Pay & Display	Per hour	2.2	2.2	0%	£12,598,900	Price increase in November 2010 - Expecting increase in revenue through MTFS
Parking Permits	Residents First Permit (6 months)	71	71	0%	£3,853,500	The Resident first permit charge has been frozen until 2014/15, as per the cabinet report in October 2010.
Parking Permits	Residents First Permit (12 months)	119	119	0%		
Parking Pay Suspensions	1-5 days	35	40	14%	£1,180,200	New charging structure - from cabinet paper on 23rd July 2012
Parking Pay Suspensions	6-42 days	35	60	71%		
Parking Pay Suspensions	43 days +	35	80	129%		

Division/Service	Fee Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 13/14	Reason for uplift
Community Infrastructure Levy - Residential	South		200	100%		New charge - starting April 2013
Community Infrastructure Levy - Residential	Central A - Hammersmith Town Centre		400	100%		
Community Infrastructure Levy - Residential	Central B - Outside Hammersmith Town Centre		400	100%		
Community Infrastructure Levy - Residential	North		100	100%		
Community Infrastructure Levy - Office/ Health/ Education/ Industrial	South		0	0%		
Community Infrastructure Levy - Office/ Health/ Education/ Industrial	Central A - Hammersmith Town Centre		80	100%		
Community Infrastructure Levy - Office/ Health/ Education/ Industrial	Central B - Outside Hammersmith Town Centre		0	0%		
Community Infrastructure Levy - Office/ Health/ Education/ Industrial	North		0	0%		
Community Infrastructure Levy - Warehousing	South		0	0%		
Community Infrastructure Levy - Warehousing	Central A - Hammersmith Town Centre		0	0%		
Community Infrastructure Levy - Warehousing	Central B - Outside Hammersmith Town Centre		0	0%		
Community Infrastructure Levy - Warehousing	North		0	0%		
Community Infrastructure Levy - All other uses	South		80	100%		
Community Infrastructure Levy - All other uses	Central A - Hammersmith Town Centre		80	100%		
Community Infrastructure Levy - All other uses	Central B - Outside Hammersmith Town Centre		80	100%		
Community Infrastructure Levy - All other uses	North		80	100%		

**Environment, Leisure & Residents' Services Fees & Charges**

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
<b>CEMETERIES - VAT Exempt</b>					
<b>CEMETERIES - VAT Exempt</b>	<b>Resident Fees</b>				
Private Grave	Purchase and Grant (75 years)	£1,680.00	£1,680.00	0%	Significant Revisions in April 2011. Service review currently underway to determine the long term delivery of the cemetery and grave maintenance service. Fees and charges for 2013/14 to be reviewed as part of the service review.
Internment/Reopening	Up to 2 interments (each)	£1,260.00	£1,260.00	0%	
Internment/Reopening	Per extra interment (below 7ft)	£263.00	£263.00	0%	
Exhumations	Standard Charge (Coffin or Casket)	£1,968.00	£1,968.00	0%	
Exhumations	Disinterment of Cremated Remains	£158.00	£158.00	0%	
Exhumations	Grave Diggers Allowance per Grave	£105.00	£105.00	0%	
Internment of cremated remains	Purchase and Grant	£578.00	£578.00	0%	
Internment of cremated remains	Interment	£315.00	£315.00	0%	
Internment of cremated remains	Scattering of Ashes	£79.00	£79.00	0%	
Search Fee	Standard	£10.00	£10.00	0%	
Change of Ownership	Standard	£90.00	£90.00	0%	
Chapel	Use of chapel	£89.00	£89.00	0%	
Grave Maintenance	Soil or Turf	£77.00	£77.00	0%	
Grave Maintenance	Full Maintenance	£162.00	£162.00	0%	
Grave Maintenance	Attention only	£116.00	£116.00	0%	

**Environment, Leisure & Residents' Services Fees & Charges**

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
<b>CEMETERIES - VAT Exempt</b>	<b>Non Resident Fees</b>				
Private Grave	Purchase and Grant (75 years)	£4,095.00	£4,095.00	0%	Significant Revisions in April 2011. Service review currently underway to determine the long term delivery of the cemetery and grave maintenance service. Fees and charges for 2013/14 to be reviewed as part of the service review.
Internment/Reopening	Up to 2 interments (each)	£1,838.00	£1,838.00	0%	
Internment/Reopening	Per extra interment (below 7ft)	£735.00	£735.00	0%	
Internment/Reopening	Casket (includes interment fee)	£2,363.00	£2,363.00	0%	
Non private grave	Grave space only	£1,733.00	£1,733.00	0%	
Exhumations	Standard Charge (Coffin or Casket)	£1,968.00	£1,968.00	0%	
Exhumations	Disinterment of Cremated Remains	£158.00	£158.00	0%	
Exhumations	Grave Diggers Allowance per Grave	£105.00	£105.00	0%	
Internment of cremated remains	Purchase and Grant	£1,365.00	£1,365.00	0%	
Internment of cremated remains	Interment	£420.00	£420.00	0%	
Internment of cremated remains	Scattering of Ashes	£79.00	£79.00	0%	
Search Fee	Standard	£10.00	£10.00	0%	
Change of Ownership	Standard	£90.00	£90.00	0%	
Chapel	Use of chapel	£89.00	£89.00	0%	
Grave Maintenance	Soil or Turf	£77.00	£77.00	0%	
Grave Maintenance	Full Maintenance	£162.00	£162.00	0%	
Grave Maintenance	Attention only	£116.00	£116.00	0%	

**Environment, Leisure & Residents' Services Fees & Charges**

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
<b>LIBRARIES</b>					
<b>Adults 16-59. Concessions: Children 0-11, Teens 12-15, Pensioners 60+, Lifestyle Plus cardholders.</b>					
Book Overdue and Reservation Charges	Overdue Books - Per Day Age 16-59	£0.25	TBC		Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC
Book Overdue and Reservation Charges	Requests not in stock- British Library	£5.00	TBC		
Book Overdue and Reservation Charges	Requests not in stock - SELMS partners	£2.00	TBC		
Book Overdue and Reservation Charges	Requests- Age 16-59	£1.00	TBC		
Book Overdue and Reservation Charges	Overdue Notifications Printed- all ages (No VAT Charged)	£0.40	TBC		
Audio-Visual Loan and Overdue Charges	DVD Loans Feature Films 3 days Adult Age 16-59	£1.50	TBC		
Audio-Visual Loan and Overdue Charges	Overdue DVDs- Age 16-59 Per Day Max £7.50	£0.75	TBC		
Audio-Visual Loan and Overdue Charges	Language Courses/ Learning Packs-three weeks	£2.50	TBC		
Audio-Visual Loan and Overdue Charges	Overdue CDs- Per Day Max £7.50 (No VAT Charged)	£0.25	TBC		
Audio-Visual Loan and Overdue Charges	Box sets DVDs loans Age 16-59 (No VAT Charged)	£3.50	TBC		
Audio-Visual Loan and Overdue Charges	Box sets DVDs Overdues to a maximum of 7.50 Age 16-59 (No VAT Charged)	£0.75	TBC		
Audio-Visual Loan and Overdue Charges	Talking Book Loans	£1.00	TBC		
Internet Charges	Access - After First Half Hour - Per Half Hour members	£0.50	TBC		
Internet Charges	(H&F School Children Free)	£0.00	TBC		
Internet Charges	A4 Print - black and white	£0.10	TBC		

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Internet Charges	Access- None members pay for every Half Hour	£0.50	TBC		Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC
Internet Charges	Access- Advance 3 hour booking	£2.00	TBC		
Internet Charges	A4 Colour	£1.00	TBC		
Fax Charges - Per Page	UK	£1.00	TBC		
Fax Charges - Per Page	Europe	£1.50	TBC		
Fax Charges - Per Page	North America	£2.00	TBC		
Fax Charges - Per Page	Australia	£2.00	TBC		
Fax Charges - Per Page	Elsewhere	£4.00	TBC		
Fax Charges - Per Page	Incoming Material	£1.00	TBC		
Photocopying - Per Page	A4 black and white - self service	£0.10	TBC		
Photocopying - Per Page	A3 black and white - self service	£0.20	TBC		
Photocopying - Per Page	A4 black and white - assisted service	£0.20	TBC		
Photocopying - Per Page	A3 black and white - assisted service	£0.40	TBC		
Photocopying - Per Page	A4 colour - self service	£1.00	TBC		
Photocopying - Per Page	A3 colour - self service	£1.50	TBC		
Photocopying - Per Page	A4 colour - assisted	£1.50	TBC		
Photocopying - Per Page	A3 colour - assisted	£20.00	TBC		

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	<b>Withdrawn Library Books</b>				
Sale Items - guide prices - No VAT Charged	Adult Fiction and Children's books	£0.60	TBC		
Sale Items - guide prices - No VAT Charged	Adult Non-Fiction	£1.00	TBC		Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC
Sale Items - guide prices - No VAT Charged	Paperbacks	£0.50	TBC		
Sale Items - guide prices - No VAT Charged	Cassettes	£0.50	TBC		
Sale Items - guide prices - No VAT Charged	CD's	£0.50	TBC		
Sale Items - guide prices - No VAT Charged	Videos/DVDs	£0.50	TBC		
	<b>Miscellaneous Sale Items</b>				
Sale Items - guide prices - No VAT Charged	ECO Bags	£1.00	TBC		
Sale Items - guide prices - No VAT Charged	Memory Sticks	£9.00	TBC		
	<b>(Voluntary groups in H&amp;F, Registered charities and Residents Associations only)</b>				
Premises Hire - Per Hour	During Library Hours	£15.00	TBC		
Premises Hire - Per Hour	Outside library Hours	£50.00	TBC		

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
	<b>Other</b>				
Premises Hire - Per Hour	During Library Hours	£30.00	TBC		
Premises Hire - Per Hour	Outside library Hours	£100.00	TBC		
Exhibition Space - Per Day	Preparatory Day	£60.00	TBC		
Exhibition Space - Per Day	Exhibition Days	£120.00	TBC		
<b>LEISURE (All charges Inclusive of VAT @ 20% unless Stated Otherwise)</b>					
	<b>Winter Pitch Bookings</b>				
	<b>Inclusive of Changing Rooms &amp; Nets/Flags</b>				
FOOTBALL (GRASS PITCHES)	Full-Size Pitch Per Game	£75.00	£80.00	7%	Same rise as last year.
FOOTBALL (GRASS PITCHES)	Full-Size Pitch Per Day	£300.00	£320.00	7%	4x Standard Price
FOOTBALL (GRASS PITCHES)	Junior-Size Pitch Per Game	£48.00	£50.00	4%	Standard price rise.
FOOTBALL (GRASS PITCHES)	7-A-Side Size Pitch Per Game (Goals/Nets/Flags not supplied)	£38.00	£40.00	5%	Standard price rise.
FOOTBALL (GRASS PITCHES)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.



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FOOTBALL (GRASS PITCHES)	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
	<b>Inclusive of Pitch Hire Only</b>				
11-A-SIDE ALL-WEATHER PITCHES (11AWP)	Per Pitch Per Hour	£75.00	£80.00	7%	Standard price rise.
11-A-SIDE ALL-WEATHER PITCHES (11AWP)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
11-A-SIDE ALL-WEATHER PITCHES (11AWP)	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-borough price + VAT
	<b>Inclusive of Pitch Hire Only</b>				
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour	£38.00	£40.00	5%	Standard price rise.
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Chelsea FC (Eel Brook Common Only)	£17.50	£20.00	14%	50% of standard rate. Old price not previously recorded
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£20.00	£22.00	10%	Standard price rise.
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Out of Borough & Private Schools	£24.00	£26.40	10%	In-borough price + VAT
	<b>Inclusive of Changing Rooms if Desired</b>				
	<b>Off-Peak Hours 09:00-18:00 Mon-Fri. Peak Hours 18:00-22:00 Mon-Fri &amp; Weekends</b>				
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Adult / Club (Peak)	£38.00	£40.00	5%	Standard price rise.

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**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Adult / Club (Off Peak)	£22.00	£25.00	14%	Standard price rise.
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£20.00	£22.00	10%	Standard price rise.
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Out of Borough & Private Schools	£24.00	£26.40	10%	In-Borough price + VAT
	<b>Contact Price for QPR / Chelsea FC / Chiswick Hockey</b>				
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Contract Adult	£22.00	£25.00	14%	Standard price rise.
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour - Contract Junior	£20.00	£22.00	10%	Standard price rise.
	<b>Pay &amp; Play (Un-booked) Cash Rate</b>				
5-A-SIDE ALL-WEATHER PITCHES (5AWP)	Per Pitch Per Hour		£55.00		New rate to encourage pre-booking
	<b>Inclusive of Changing Rooms</b>				
RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES	Per Pitch Per Hour - In Borough State Schools	£75.00	£80.00	7%	Same rise as last year.
RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
	<b>Summer Pitch Bookings</b>				
	<b>Inclusive of Changing Rooms. No Stumps, Equipment, Etc Provided</b>				

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**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
CRICKET (PITCH)	Per Pitch Per Game - Weekend	£95.00	£105.00	11%	Same rise as last year.
CRICKET (PITCH)	Per Pitch Per Game - Weekend (Inclusive of Nets)	N/A	£115.00	New Charge	New price for proposed facility. Standard price + £10.00
CRICKET (PITCH)	Per Pitch Per Game - Weekday	£85.00	£90.00	6%	Standard price rise.
CRICKET (PITCH)	Per Pitch Per Game - Weekday (Inclusive of Nets)	N/A	£100.00	New Charge	New price for proposed facility. Standard price + £10.00
CRICKET (PITCH)	Per Pitch Per Game - Bank Holiday	£110.00	£115.00	5%	Standard price rise.
CRICKET (PITCH)	Per Pitch Per Game - Bank Holiday (Inclusive of Nets)	N/A	£125.00	New Charge	New price for proposed facility. Standard price + £10.00
CRICKET (PITCH)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
CRICKET (PITCH)	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
	<b>Inclusive of Net Hire only, where requested without a pitch.</b>				
CRICKET (NETS)	Per Pair Per Hour	N/A	£25.00	New Charge	New price for proposed facility.
CRICKET (NETS)	Per Pair Per Hour - In-Borough State Schools (VAT Exempt)	N/A	£20.00	New Charge	New price for proposed facility.
CRICKET (NETS)	Per Pair Per Hour - Out of Borough and Private Schools	N/A	£24.00	New Charge	New price for proposed facility.
	<b>Inclusive of Changing Rooms.</b>				
ROUNDERS/BASEBALL	Per Pitch Per Game	£75.00	£80.00	7%	Standard price rise.

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**Environment, Leisure & Residents' Services Fees & Charges**

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ROUNDERS/BASEBALL	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
ROUNDERS/BASEBALL	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
	<b>Inclusive of Pitch Hire Only</b>				
MINI BASEBALL	Per Pitch Per Game	£50.00	£55.00	10%	Price has not risen for 2 years
	<b>Inclusive of Pitch Hire Only</b>				
SOFTBALL	Per Pitch Per Game	£75.00	£80.00	7%	Standard price rise.
SOFTBALL	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	N/A	£38.00	New Charge	Standard price rise.
SOFTBALL	Per Pitch Per Hour - Out of Borough & Private Schools	N/A	£45.60	New Charge	In-Borough price + VAT
	<b>Inclusive of Pitch Hire Only</b>				
BICYCLE POLO	Per Pitch Per Game - Weekend	£75.00	£80.00	7%	Standard price rise.
BICYCLE POLO	Per Pitch Per Game - Weekday	£65.00	£70.00	8%	Standard price rise.
	<b>Inclusive of Pitch Hire Only</b>				
TOUCH/TAG RUGBY	Per Pitch Per Game	£35.00	£40.00	14%	Raised slightly ahead of schools

**Environment, Leisure & Residents' Services Fees & Charges**

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TOUCH/TAG RUGBY	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
TOUCH/TAG RUGBY	Per Pitch Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
<b>ATHLETICS &amp; SPORTS DAYS</b>					
<b>Inclusive of Line Markings (100m Track) &amp; Changing Rooms</b>					
Hurlingham Park & South Park	Per Space Per Hour	£50.00	£55.00	10%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Half Day (3 Hours)	£140.00	£150.00	7%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Full Day (6 Hours)	£275.00	£300.00	9%	Standard price rise.
<b>Inclusive of Pitch Hire Only</b>					
Hurlingham Park & South Park	Per Space Per Hour	£40.00	£45.00	13%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Half Day (3 Hours)	£110.00	£120.00	9%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Full Day (6 Hours)	£210.00	£230.00	10%	Standard price rise.
<b>Inclusive of Line Markings (100m Track) &amp; Changing Rooms</b>					

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Hurlingham Park & South Park	Per Space Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Hour - Out of Borough & Private Schools	£42.00	£45.60	New Charge	In-Borough price + VAT
Hurlingham Park & South Park	Per Space Per Half Day (3 Hours) - In Borough State Schools (VAT Exempt)	£95.00	£100.00	5%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Half Day (3 Hours) - Out of Borough & Private Schools	£114.00	£120.00	New Charge	In-Borough price + VAT
Hurlingham Park & South Park	Per Space Per Full Day (6 Hours) - In Borough State Schools (VAT Exempt)	£185.00	£195.00	5%	Standard price rise.
Hurlingham Park & South Park	Per Space Per Full Day (6 Hours) - Out of Borough & Private Schools	£222.00	£234.00	New Charge	In-Borough price + VAT
	<b>Inclusive of Pitch Hire Only</b>				
Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec	Per Space Per Hour	£22.00	£25.00	14%	Standard price rise.
Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec	Per Space Per Half Day (3 Hours)	£60.00	£70.00	17%	Standard price rise.
Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec	Per Space Per Full Day (6 Hours)	£115.00	£130.00	13%	Standard price rise.
Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec	Per Space Per Hour - In Borough State Schools (VAT Exempt)	£20.00	£22.00	10%	Standard price rise.

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec	Per Space Per Hour - Out of Borough & Private Schools	£24.00	£26.40	10%	In-Borough price + VAT
	<b>TENNIS</b>				
Daytime Pay & Play	Pay & Play Per Hour	£9.00	£9.00	0%	Benchmarking with similar facilities in similar condition
Daytime Pay & Play	Pre Booked Per Hour (Minimum 5 bookings)	£7.00	£7.00	0%	Benchmarking with similar facilities in similar condition
Daytime Pay & Play	Pay & Play Per Hour - Youth (U18)	£3.50	£3.50	0%	Benchmarking with similar facilities in similar condition
Daytime Pay & Play	Pre-Booked Per Hour - School	£3.50	£3.50	0%	Benchmarking with similar facilities in similar condition
Pay & Play Per Hour (Adult)	Pay & Play Per Hour (Adult)	£11.00	£11.00	0%	Benchmarking with similar facilities in similar condition
Pre Booked Per Hour (Charge for 5minimum bookings)	Pre Booked Per Hour (Charge for 5minimum bookings)	£7.00	£35.00	400%	Benchmarking with similar facilities in similar condition
Pre Booked Per Hour (Charge for 10 minimum bookings)	Pre Booked Per Hour (Charge for 10 minimum bookings)	£70.00	£70.00	0%	Benchmarking with similar facilities in similar condition
Pay & Play Per Hour - Youth (U18)	Pay & Play Per Hour - Youth (U18)	£5.50	£5.50	0%	Benchmarking with similar facilities in similar condition
Pre-Booked Per Hour - School	Pre-Booked Per Hour - School	£5.50	£5.50	0%	Benchmarking with similar facilities in similar condition

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
	<b>Miscellaneous</b>				
Coaches Licence Fee (One payment)	Coaches Licence Fee (One payment)	£920.00	£960.00	4%	Price has not risen for 2 years
NETBALL	Inclusive of Court Hire Only				
NETBALL	Per Court Per Hour - Daytime	£15.00	£18.00	20%	Same rise as last year.
NETBALL	Per Court Per Hour - Floodlit	£25.00	£28.00	12%	Same rise as last year.
NETBALL	Per Court Per Hour - In Borough State Schools (VAT Exempt)	£12.00	£15.00	25%	Standard price rise.
NETBALL	Per Court Per Hour - Out of Borough & Private Schools	£14.40	£18.00	25%	In-Borough price + VAT
COMMUNITY ROOM - Hurlingham Park	Room Hire Only	£50.00	£52.00	4%	Standard price rise.
COMMUNITY ROOM - Hurlingham Park	Party Hire	£95.00	£100.00	5%	Standard price rise.
LINE MARKINGS (Where supplied as an extra)	Athletics Per Hour	£20.00	£25.00	25%	Same rise as last year.
CHANGING ROOMS (Where supplied as an extra)	Per Booking	£18.00	£20.00	11%	Raised slightly ahead of schools
CHANGING ROOMS (Where supplied as an extra)	Per Booking - In Borough State Schools (VAT Exempt)	£18.00	£20.00	11%	Standard price rise.

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.



**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
CHANGING ROOMS (Where supplied as an extra)	Per Booking - Out of Borough & Private Schools	£21.60	£24.00	11%	In-Borough price + VAT
BOWLS	Operation of Bowling Greens is carried out by local Bowling Clubs				
BOWLS	Adult - per person per round	£2.00	£2.00	0%	Market forces - low uptake currently
BOWLS	OAP/Youth - per person per round	£1.00	£1.00	0%	Market forces - low uptake currently
BOWLS	Adult season ticket	£44.00	£44.00	0%	Market forces - low uptake currently
BOWLS	OAP/Youth season ticket	£22.00	£22.00	0%	Market forces - low uptake currently
BOWLS	Locker rent	£10.00	£10.00	0%	Market forces - low uptake currently
TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights	Training Area Per Hour	£35.00	£38.00	9%	Raised slightly ahead of schools
TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights	Training Area Per Hour - In Borough State Schools (VAT Exempt)	£35.00	£38.00	9%	Standard price rise.
TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights	Training Area Per Hour - Out of Borough & Private Schools	£42.00	£45.60	9%	In-Borough price + VAT
	<b>Fulham Football Club - Grass pitch and Community Room</b>				
TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights	Grass pitches, Com Room & Changing room -per day	£75.00	£85.00	13%	

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Lillie Road, Bishops Park, South Park & Eel Brook Common - Inclusive of Pitch Hire Only	Training Area Per Hour	£35.00	£38.00	9%	Standard price rise.
Lillie Road, Bishops Park, South Park & Eel Brook Common - Inclusive of Pitch Hire Only	Equipment Storage	£150.00	£160.00	7%	Standard price rise.
PERSONAL TRAINER ANNUAL LICENCE FEE	GROUP TRAINING INSTRUCTOR ANNUAL LICENCE FEE	£1,200.00	£1,200.00	0%	Local benchmarking
DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.	6+ Block Booking	20%	20%	0%	No Change.
DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.	10+ Block Booking (that meet criteria) VAT Exempt	20%	20%	0%	No Change.
DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.	Council Departments	20%	20%	0%	No Change.
DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise.	Registered Charities	10%	10%	0%	No Change.
<b>LINFORD CHRISTIE STADIUM</b>					
Atheletics - Annual Inclusive Pass	Adult (Member)	£90.00	£90.00	0%	
Atheletics - Annual Inclusive Pass	Adult ( Non Member)	£140.00	£140.00	0%	
Atheletics - Annual Inclusive Pass	*Concessionary (12 months only) (member)	£40.00	£40.00	0%	*Under 16's Over 60's or Disabled
Atheletics - Annual Inclusive Pass	*Concessionary (12 months only) (Non Member)	£70.00	£70.00	0%	*Under 16's Over 60's or Disabled

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
Atheletics - Annual Inclusive Pass	Student 12 months	£70.00	£70.00	0%	
Atheletics - Annual Inclusive Pass	Adult 6 months (member)	£50.00	£50.00	0%	
Atheletics - Annual Inclusive Pass	Adult 6 months (non member)	£80.00	£80.00	0%	
Causal Use session Price	Adult (Member)	£4.00	£4.00	0%	
Causal Use session Price	Adult (Non Member)	£5.00	£5.00	0%	
Causal Use session Price	*Concessionary (12 months only) (member)	£2.00	£2.00	0%	*Under 16's Over 60's or Disabled
Causal Use session Price	*Concessionary (12 months only) (Non Member)	£3.00	£3.00	0%	*Under 16's Over 60's or Disabled
Causal Use session Price	Lifestyle Plus Member	£0.50	£0.50	0%	
Causal Use session Price	Adult spectator/ entrance fee (events)	£2.00	£2.00	0%	
Causal Use session Price	Use of shower facilities / changing facilities	£2.00	£2.00	0%	
Running Track Hire	Training (LBHF School) facilities only (VAT Exempt)	£24.00	£27.00	13%	Price was frozen for 2 years
Running Track Hire	Training (non LBHF School) facilities only	£48.00	£52.00	8%	This price is not tied to In-borough rate
Running Track Hire	Training (LBHF School) facilities and Instructor (VAT Exempt)	£42.00	£48.00	14%	Price was frozen for 2 years

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Running Track Hire	Training (non LBHF School) facilities and Instructor	£56.00	£60.00	7%	This price is not tied to In-borough rate
Running Track Hire	Sports Day (LBHF School) up to 3 hrs - Facility only (VAT Exempt)	£140.00	£150.00	7%	
Running Track Hire	Sports Day (non LBHF School) up to 3 hrs - Facility only	£164.50	£180.00	9%	In-Borough price + VAT
Running Track Hire	Sports Day (LBHF School) up to 3 hrs - Facility and Instructor (VAT Exempt)	£220.00	£230.00	5%	
Running Track Hire	Sports Day (non LBHF School) up to 3 hrs - Facility and Instructor	£258.50	£276.00	7%	In-Borough price + VAT
Running Track Hire	Sports Days Per Hour (LBHF School) in excess of 3 hrs (VAT Exempt)	£56.00	£60.00	7%	Standard price rise.
Running Track Hire	Sports Days Per Hour (non LBHF School) in excess of 3 hrs	N/A	£72.00	New Charge	In-Borough price + VAT
Running Track Hire	Thames Valley Harriers meetings	£48.00	£50.00	4%	Standard price rise.
Running Track Hire	Additional miscellaneous fee - setting out and clearing up	£56.00	£60.00	7%	Standard price rise.
Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired)	Per Pitch Per Hour - Adult	£82.00	£85.00	4%	Standard price rise.
Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired)	Per Pitch Per Hour - FA-Recognised Club	£62.00	£65.00	5%	Standard price rise.

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired)	Per Pitch Per Hour - In Borough State Schools (VAT Exempt)	£42.00	£45.00	7%	Standard price rise.
Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired)	Per Pitch Per Hour - Out of Borough & Private Schools	£50.40	£54.00	7%	In-Borough price + VAT
Contact Price for QPR / Chelsea FC / Chiswick Hockey	Per Pitch Per Hour - Contract Adult	£45.00	£48.00	7%	Standard price rise.
Contact Price for QPR / Chelsea FC / Chiswick Hockey	Per Pitch Per Hour - Contract Junior	£30.00	£32.00	7%	Standard price rise.
Pay & Play (Un-booked) Cash Rate	Per Pitch Per Hour	N/A	£100.00	New Charge	New rate to encourage pre-booking
GRASS RUGBY PITCH - Inclusive of Changing Rooms	Centre - without Floodlighting	£80.00	£85.00	6%	Standard price rise.
GRASS RUGBY PITCH - Inclusive of Changing Rooms	Centre - without Floodlighting - School	£55.00	£60.00	9%	Standard price rise.
GRASS RUGBY PITCH - Inclusive of Changing Rooms	Centre - with Floodlighting	£100.00	£105.00	5%	Standard price rise.
GRASS RUGBY PITCH - Inclusive of Changing Rooms	Centre - with Floodlighting - School	£65.00	£70.00	8%	Standard price rise.
GRASS RUGBY PITCH - Inclusive of Changing Rooms	Rugby Training area - top & bottom (no Floodlights)	£32.00	£35.00	9%	Standard price rise.
ROOMS / STORAGE HIRE	Community Room	£32.00	£35.00	9%	Standard price rise.

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
ROOMS / STORAGE HIRE	Announcer's Box	£32.00	£35.00	9%	Standard price rise.
ROOMS / STORAGE HIRE	Changing Room Per Team (when no pitch hire)	£32.00	£35.00	9%	Standard price rise.
ROOMS / STORAGE HIRE	Storage Container (Per Annum)	£1,750.00	£1,850.00	6%	Price has not risen for 2 years
ROOMS / STORAGE HIRE	Community Room - School	£18.00	£20.00	11%	Standard price rise.
ROOMS / STORAGE HIRE	Announcer's Box - School	£18.00	£20.00	11%	Standard price rise.
ROOMS / STORAGE HIRE	Changing Room Per Team (when no pitch hire) - School	£18.00	£20.00	11%	Standard price rise.
ROOMS / STORAGE HIRE	Storage Container (Per Annum) - School	£1,200.00	£1,300.00	8%	Price has not risen for 2 years
<b>WASTE MANAGEMENT (20% Discount Applied for Charities)</b>					
Sack Waste & Recycling	Trade Waste Sacks - General Waste - cost per sack	£1.65	£1.83	11%	In line with RBKC
Sack Waste & Recycling	Pay As You Throw Trade Waste Sacks - General Waste - cost per sack	£1.45	£1.83	26%	Now same as contract price
Sack Waste & Recycling	Trade Waste Sacks - Recycling - cost per sack	£1.35	£1.40	4%	

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Sack Waste & Recycling	Pay As You Throw Trade Waste Sacks - Recycling - cost per sack	£1.25	£1.40	12%	Now same as contract price
Wheelie Bin Waste & Recycling	360 Ltr Wheelie Bins - General Waste - cost per empty	£7.65	£8.83	15%	15% increase - it is felt this charge is viable considering the current demand for this container type
Wheelie Bin Waste & Recycling	360 Ltr Wheelie Bins - Recycling - cost per empty	£4.85	£5.20	7%	
Wheelie Bin Waste & Recycling	660 Ltr Wheelie Bins - General Waste - cost per empty	£10.03	£11.58	15%	15% increase - within range of low and high weight break even costs
Wheelie Bin Waste & Recycling	660 Ltr Wheelie Bins - Recycling - cost per empty	£7.00	£7.35	5%	
PALADINS/Chamberlains	940 Ltr Paladins & Chamberlains - General Waste Only	£13.81	£15.00	9%	Prices matched to 1100 litre bins
PALADINS/Chamberlains	940 Ltr Paladins & Chamberlains - General Waste Only - at 25%	£3.45	£3.75	9%	
Euro Bins Waste & Recycling	1100 Ltr Euro Bins - General Waste - cost per empty	£13.81	£15.00	9%	In line with RBKC
Euro Bins Waste & Recycling	1280 Ltr Euro Bins - General Waste - cost per empty	£13.81	£15.00	9%	Prices matched to 1100 litre bins
Euro Bins Waste & Recycling	1280 Ltr Euro Bins - Recycling - cost per empty	£10.39	£10.91	5%	Non-standard bin occasionally supplied in absence of 1100 litre bin - priced to match
Euro Bins Waste & Recycling	1280 Ltr Euro Bins - Recycling - cost per empty - at 25%	£2.60	£2.73	5%	Non-standard bin occasionally supplied in absence of 1100 litre bin - priced to match
Euro Bins - Domestic Bin Hire	360 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£1.00	£1.05	5%	

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Euro Bins - Domestic Bin Hire	1100 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£1.99	£2.09	5%	
Euro Bins - Domestic Bin Hire	1280 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week	£1.99	£2.09	5%	
Euro Bins - Domestic Bin Hire	Chamberlain Bins - Domestic Bin Hire - cost per bin per week	£1.53	£1.61	5%	
Euro Bins - Domestic Bin Hire	Paladin Bins - Domestic Bin Hire - cost per bin per week	£1.53	£1.61	5%	
CONTAINER REPLACEMENT	1280 Litre replacement	N/A	£352.63	N/A	cost + 15%
CONTAINER REPLACEMENT	Paladin replacement	N/A	£283.18	N/A	cost + 15%
CONTAINER REPLACEMENT	Chamberlain 940 Litre replacement	N/A	£283.18	N/A	cost + 15%
CONTAINER REPLACEMENT	1100 Litre replacement	N/A	£278.87	N/A	cost + 15%
CONTAINER REPLACEMENT	660 Litre replacement	N/A	£269.20	N/A	cost + 15%
CONTAINER REPLACEMENT	360 Litre replacement - waste	N/A	£101.20	N/A	cost + 15%
CONTAINER REPLACEMENT	360 Litre replacement - recycling	N/A	£295.59	N/A	cost + 15%
BIN REPAIR (NON-RBKC CONTAINER)	Lid	N/A	No Charge	N/A	Included in maintenance charge



**Environment, Leisure & Residents' Services Fees & Charges**

Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14					
Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
BIN REPAIR (NON-RBKC CONTAINER)	Wheels (per wheel)	N/A	No Charge	N/A	Included in maintenance charge
Trade Bulky Collections	Bulky Waste Collection (e.g. Fridge / Freezer Collection)	POA	POA	N/A	
Trade Bulky Collections	Two fridges / freezers	POA	POA	N/A	
Trade Bulky Collections	Three fridges / freezers	POA	POA	N/A	
Trade Bulky Collections	Minimum Charge		£25.00		
Skips & Compactors	Domestic Compactors - Internal - All Sizes	£141.12	£141.12	0%	
Skips & Compactors	Domestic Compactors - External - All Sizes	£141.12	£141.12	0%	
Skips & Compactors	Commercial Compactors	£350.00	£385.00	10%	10% increase to cover costs as no price increase in Apr 12
Skips & Compactors	Skips	£200.00	£220.00	10%	10% increase to cover costs as no price increase in Apr 12
Duty of Care Certificates	Annual Duty of Care Certificate for casual Pay As You Throw customers	£25.00	£30.00	20%	tbc
Duty of Care Certificates	Annual Duty of Care Certificate for contract customers	£30.00	£30.00	0%	Same as 2012/13
Duty of Care Certificates	Revisions to Duty of Care Certificates	£25.00	£25.00	0%	Same as 2012/13

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Recycling Contamination Charge	Orange Sack - Customer not removing contamination - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	Orange Sack - Customer not removing contamination - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	360 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	360 Ltr Euro Bins - Customer not removing contamination - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	360 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	360 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	660 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	660 Ltr Euro Bins - Customer not removing contamination - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	660 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	660 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1100 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Recycling Contamination Charge	1100 Ltr Euro Bins - Customer not removing contamination - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1280 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1280 Ltr Euro Bins - Customer not removing contamination - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Recycling Contamination Charge	1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers	N/A	£25.50	New Charge	Based on increased waste collection and disposal costs and administration costs
Household Bulky Collections - VAT Zero rated	Up to 10 items of unwanted household furniture or similar items	£25.00	£25.00	0%	Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping); charge in line with current WRWA Re-use charge
Household Bulky Collections - VAT Zero rated	Up to 10 electrical items/domestic appliances	£25.00	£25.00	0%	
Household Bulky Collections - VAT Zero rated	Further items (furniture and electrical appliances) charged at £5.75 per additional item	£5.75	£5.75	0%	
Household Bulky Collections - VAT Zero rated	Up to 10 bags of miscellaneous effects	£25.00	£25.00	0%	

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**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
Household Bulky Collections - VAT Zero rated	Further bags charged at £2.00 per additional bag	£2.00	£2.00	0%	
Household Derived Builders Rubble - VAT Zero rated	Minimum charge for up to 10 sacks of household derived builders rubble	£30.00	£30.00	0%	Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping)
Household Derived Builders Rubble - VAT Zero rated	Further items charged at £3.00 per additional sack		£3.00		
Bathroom Suites (items include bath, toilet, hand basin & shower stand)	First item	£30.00	£30.00	0%	Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping)
Bathroom Suites (items include bath, toilet, hand basin & shower stand)	Further items charged at £5.75 per additional item		£5.75		
Household Fencing Waste	First 5 panels	£35.00	£35.00	0%	Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping)
Household Fencing Waste	Additional Panels		£5.75		
Household Fencing Waste	Broken down sheds	£60.00	£60.00	0%	
<b>STREET TRADING CHARGES</b>					
CERTIFICATE OF REGISTRATION	Permanent Trader	£55.00	£55.00	0%	
CERTIFICATE OF REGISTRATION	Temporary Trader	£55.00	£55.00	0%	
CERTIFICATE OF REGISTRATION	Annual Renewal	£55.00	£55.00	0%	

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
CERTIFICATE OF REGISTRATION	Replacement Licence	£55.00	£55.00	0%	Prices frozen due to planned service review. To be revisited mid year in line with service review recommendations
Street & Market Traders - Weekly charges	1 day per week (Standard)	£20.40	£20.40	0%	
Street & Market Traders - Weekly charges	1 day per week (Extended)	£29.58	£29.58	0%	
Street & Market Traders - Weekly charges	2 days per week (Standard)	£27.54	£27.54	0%	
Street & Market Traders - Weekly charges	2 days per week (Extended)	£41.82	£41.82	0%	
Street & Market Traders - Weekly charges	3 days per week (Standard)	£42.84	£42.84	0%	
Street & Market Traders - Weekly charges	3 days per week (Extended)	£61.20	£61.20	0%	
Street & Market Traders - Weekly charges	4 days per week (Standard)	£54.06	£54.06	0%	
Street & Market Traders - Weekly charges	4 days per week (Extended)	£80.58	£80.58	0%	
Street & Market Traders - Weekly charges	5 days per week (Standard)	£68.34	£68.34	0%	
Street & Market Traders - Weekly charges	5 days per week (Extended)	£99.96	£99.96	0%	
Street & Market Traders - Weekly charges	6 days per week (Standard)	£83.64	£83.64	0%	
Street & Market Traders - Weekly charges	6 days per week (Extended)	£120.36	£120.36	0%	
Street & Market Traders - Weekly charges	An additional charge of £10 per day will be payable for trading on Friday and/or Saturday				
News Vendors	<b>Annual Charges</b>	£3,053.00	£3,053.00	0%	

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
	<b>Daily charges:</b>				year in line with service review recommendations
News Vendors	Temporary Licences for casual traders at street markets (per day)				
News Vendors	Mon-Thurs (Standard)	£20.40	£20.40	0%	
News Vendors	Mon-Thurs (Extended)	£29.58	£29.58	0%	
News Vendors	Fri/Sat (Standard)	£30.60	£30.60	0%	
News Vendors	Fri/Sat (Extended)	£39.78	£39.78	0%	
News Vendors	* An additional charge of £10 will be payable for trading on Friday and/or Saturday				
Charges for Traders outside football grounds and other Traders	Minimum charge of 1.5 sq m and maximum charge of 12 sq m				
Charges for Traders outside football grounds and other Traders	Annual Charge per square metre	£395.00	£395.00	0%	
<b>HALL, PARKS &amp; OPEN SPACES HIRE - Zero Rated VAT (Hourly Rates)</b>					
HTH Assembly Hall	Weekday daytime	£200.00	£200.00	0%	Relative to market. Freeze weekday charges - limited demand
HTH Assembly Hall	Weekday evenings	£260.00	£260.00	0%	Relative to market. Freeze weekday charges - limited demand
HTH Assembly Hall	Weekend (Friday from 6pm & Saturdays)	£315.00	£330.00	5%	In line with the business demand and inflation adjustment

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
HTH Assembly Hall	Weekend (Sundays)	£315.00	£330.00	5%	In line with the business demand and inflation adjustment
HTH Assembly Hall	Commercial ticketed events	£420.00	£450.00	7%	In line with the business demand and inflation adjustment
HTH Assembly Hall	Bank Holiday Mondays, New Years Eve	£630.00	£660.00	5%	In line with the business demand and inflation adjustment
HTH Assembly Hall	New Years Eve falling on a Sunday	£630.00	£660.00	5%	In line with the business demand and inflation adjustment
HTH Assembly Hall	Supplement to hourly rate after midnight	£60.00	£65.00	8%	In line with the business demand and inflation adjustment
HTH Small Hall	Weekday	£80.00	£85.00	6%	In line with the business demand and inflation adjustment
HTH Small Hall	Weekday evening	£100.00	£105.00	5%	In line with the business demand and inflation adjustment
HTH Small Hall	Weekend (Friday from 6pm & Saturdays)	£125.00	£130.00	4%	In line with the business demand and inflation adjustment
HTH Small Hall	Weekend (Sunday)	£125.00	£130.00	4%	In line with the business demand and inflation adjustment
HTH Committee Room 1, Courtyard Room, Council Chamber	Weekday (half day)	£66.00	£70.00	6%	In line with the business demand and inflation adjustment
HTH Committee Room 1, Courtyard Room, Council Chamber	Weekday (full day 9.00 - 17.00)		£100.00		In line with the business demand and inflation adjustment

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
HTH Committee Room 1, Courtyard Room, Council Chamber	Weekday evening	£86.00	£90.00	5%	In line with the business demand and inflation adjustment
HTH Committee Room 1, Courtyard Room, Council Chamber	Weekend (Friday from 6pm & Saturdays)	£102.00	£110.00	8%	In line with the business demand and inflation adjustment
HTH Committee Room 1, Courtyard Room, Council Chamber	Weekend (Sunday)	£107.00	£115.00	7%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Large event, 1000+ (min. £2.5 per head)	POA	POA	N/A	
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Medium event- ticketed commercial	£920.00	£965.00	5%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Medium event- free commercial	£580.00	£610.00	5%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Medium event- free community / registered charity	£130.00	£135.00	4%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Small event - commercial & promotional	£1,155.00	£1,215.00	5%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Small event - Registered Charities and community groups	£130.00	£135.00	4%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Promotional activity - Large scale / space	POA	POA	N/A	
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Promotional activity - Small scale / space	£290.00	£305.00	5%	In line with the business demand and inflation adjustment



**Environment, Leisure & Residents' Services Fees & Charges**

<b>Cleaner Greener &amp; Cultural Services Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Promotional activity - Small scale / space	£130.00	£135.00	4%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Fairground - Large scale - Low Season	£1,155.00	£1,215.00	5%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Fairground - Large scale - High Season	£1,155.00	£1,330.00	15%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Fairground - Small scale	£580.00	£610.00	5%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Set up and break down days 50% of daily rate	50% of daily rate	50% of daily rate	As above	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Sports event e.g. Race for Life (per head)	£1.50	£1.60	7%	In line with the business demand and inflation adjustment
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY	Damage deposit (reinstatement costs)	POA % based on risk	POA % based on risk	N/A	
ADD ON SUPPLEMENTS	Large scale Infrastructure e.g. staging, toilets, Infrastructure e.g. tents, generators, catering, amplified music (each)	£210.00	£220.00	5%	In line with the business demand and inflation adjustment
ADD ON SUPPLEMENTS	Small scale Infrastructure e.g. staging, toilets, Infrastructure e.g. tents, generators, catering, amplified music(each)	£105.00	£110.00	5%	In line with the business demand and inflation adjustment
ADD ON SUPPLEMENTS	Sale of alcohol	£105.00	£210.00	100%	Based on what market can take. The fee was undervalued previously

**Environment, Leisure & Residents' Services Fees & Charges**

<b>Safer Neighbourhoods Fees &amp; Charges Proposals 2013/14</b>					
<b>Division / Service</b>	<b>Description</b>	<b>2012/13 Charge (£)</b>	<b>2013/14 Charge (£)</b>	<b>Proposed Uplift (%)</b>	<b>Basis for Charge</b>
<b>Street Scene Enforcement (Zero VAT)</b>					
	Fixed Penalty Notices	£80.00	£80.00	0%	FPNs increased last year – large cost to change signs and FPNs themselves
	Motorcycle recovery	£30.00	£30.00	0%	Limited demand for this service
	Return of Stray Dogs to Owners	£75.00	£75.00	0%	Plans to review Dog Control on a Tri-Borough basis. Charges to be reviewed as part of that
<b>Anti Social Behaviour</b>					
	Anti Social Behaviour investigations (charge per hour)	£100.00	£100.00	0%	Price freeze as to date no requests have been made. Price is competitive.
<b>Registration of Births, Deaths &amp; Marriages</b>					
Other Fees	Same day service for copy certificates	£4.00	£4.00	0%	Statutory charge - cannot be increased on discretionary grounds.
NCS Fees	Adult	£45.00	£45.00	0%	Price freeze to bring in line with other local Register Offices prices, but still remain competitively priced.
NCS Fees	Couple	£80.00	£80.00	0%	
NCS Fees	Child	£25.00	£25.00	0%	
NCS Fees	When child is the only applicant	£45.00	£45.00	0%	

All Fees Charges inclusive of VAT @ 20% unless stated otherwise

Division / Service	Description	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Basis for Charge
<b>TRANSPORT</b>					
Transport Workshops - Internal Charges	Parts	Cost + 10.5%	TBC	0%	Service review being undertaken to review the longer term delivery of the Council's vehicle maintenance. Fees and charges will be reviewed as part of that
Transport Workshops - Internal Charges	Fuel - Diesel / Petrol / LPG	Cost + 10.5%	TBC	0%	
Transport Workshops - Internal Charges	Ad Hoc Vehicle Hire	Cost + 10.5%	TBC	0%	
Transport Workshops - Internal Charges	Management and Administration Charge	Total Cost (excluding Fuel and NSEs) + 10.5%	TBC	0%	
Transport Workshops - External Charges	Parts	Cost + 10.5%	TBC	0%	
Transport Workshops - External Charges	Fuel - Diesel / Petrol	Cost + 10.5%	TBC	0%	
Transport Workshops - External Charges	Ad Hoc Vehicle Hire	Cost + 10.5%	TBC	0%	
Transport Workshops - External Charges	Management and Administration Charge	Based on Insurance Cost only + 10.5%	TBC	0%	

**Regeneration and Housing Department Fees and Charges**

Fee Description by division	2012/13 Charge (£)	2013/14 Charge (£)	Proposed Uplift (%)	Reason for uplift
<b>Private Sector Leasing</b>				
Private Sector Leasing Water Charges	Varies	Varies	TBC	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	298.51 as at 1 October 2012	295.00 as projected on 3rd December 2012	Nil	From April 2013 to March 2014, the PSL rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs.
<b>Bed &amp; Breakfast Temporary Accommodation</b>				
B & B Rent Single/Family	198.21 as at 2 September 2012	194.74 as projected on 3rd December 2012	Nil	From April 2013 to March 2014, the B&B rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom.

**Adult Care Proposed Fees and Charges 2013/14**

Description of Service	202/13 Charge (£)	Proposed % Increase in 2013/14	Proposed Charge in 2013/14 (£)	Total Estimated Income Stream for 13/14 (£)	Reason for uplift/exemption 2013/14
<b>Exceptions</b>					
Meals Service	4.30	4.7%	4.50	175,500	Meals Service is due for externalisation in April 2013. Estimated income is based on the last 3 months of supply totals in 2012/13 will be circa 39000 meals
Home Care Charging	12.00	0.00%	12.00	429,000	It is proposed that there is no increase to the home care charge of £12 between 2012/13 and 2013/14. This is because savings are expected to be delivered in 2013/14 which will reduce the average home care unit cost. At this point, the charge will be reviewed again. The home care charge of £12 is compared with the average home care contract rate of £12.22